

Local Authority	School Balances - Across All Sectors					Var. over 5 Years	Pupil Numbers 2019-20	Per Pupil March 2019
	31st March 2015	31st March 2016	31st March 2017	31st March 2018	31st March 2019			
	£'000	£'000	£'000	£'000	£'000	£'000		£
Angelsey	2,438	2,463	2,089	1,869	633	(1,805)	9,393	67
B. Gwent	1,652	1,170	583	280	1,055	(597)	8,784	120
Bridgend	2,410	2,155	865	360	614	(1,796)	23,104	27
Caerphilly	3,057	2,884	2,330	2,040	2,520	(537)	26,772	94
Cardiff	1,287	2,522	4,243	7,319	5,658	4,371	52,949	107
Carmarthenshire	3,941	3,677	1,710	1,515	(393)	(4,334)	27,182	(14)
Ceredigion	1,044	1,940	1,727	1,948	1,820	776	9,433	193
Conwy	3,733	4,012	3,249	3,364	2,495	(1,238)	15,387	162
Denbighshire	3,538	1,562	(1,056)	(343)	(171)	(3,709)	15,182	(11)
Flintshire	2,293	2,350	1,568	1,285	1,335	(958)	22,630	59
Gwynedd	3,496	3,337	2,879	4,018	4,037	541	16,494	245
Merthyr	206	776	956	1,846	1,762	1,556	8,853	199
Monmouthshire	1,110	1,110	202	118	(252)	(1,362)	11,283	(22)
Neath Port Talbot	2,765	3,215	2,755	2,870	1,118	(1,647)	19,999	56
Newport	4,361	5,482	4,831	3,857	3,130	(1,231)	25,258	124
Pembrokeshire	2,183	2,156	1,209	1,693	2,420	237	16,817	144
Powys	3,129	2,439	38	(832)	(366)	(3,495)	16,510	(22)
RCT	3,711	3,619	2,151	3,406	3,007	(704)	38,209	79
Swansea	9,752	9,547	7,575	7,101	8,600	(1,152)	34,285	251
Torfaen	2,215	2,211	2,140	2,042	2,897	682	14,239	203
Vale of Glamorgan	2,708	2,946	2,322	2,623	2,680	(28)	22,058	121
Wrexham	2,560	2,580	1,642	2,012	1,821	(739)	18,871	96
Total	63,589	64,153	46,008	50,391	46,420	(17,169)	453,692	102
WALES	63,588	64,150	46,007	50,394	46,421	(17,167)	453,690	

Rounding Variances - Data Tables

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(3)

(1)

(2)

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